



Stony Brook University

MEMORANDUM

TO: Shaheer Khan, President, Undergraduate Student Government
Adrian Ortega, Treasurer, Undergraduate Student Government

FROM: Dr. Richard J. Gatteau, Vice President for Student Affairs and
Dean of Students

A handwritten signature in black ink, appearing to read "R. Gatteau".

DATE: October 16, 2019

SUBJECT: Certification of the USG Academic Year Budget 2019-2020 Fall Revision

Based on the revision dated October 16, 2019, I am certifying the USG Academic Year Fall Budget 2019-2020 revisions (attached).

Please note the total academic year end carryover (June 30, 2019) before reserve is \$862,465. From this amount you must account for 5% Reserve as per Chancellor's Guidelines in the amount of (\$170,517) and Summer Designated Net Assets in the amount of (\$88,456). As a result, you will end with a Net Reserve Funds of \$600,997 which is reflected in the attachment.

In accordance with SUNY policies and procedures, I am also certifying the Undergraduate Student Government (USG) 2019-2020 academic year budget revisions. The approval assumes that the appropriate USG student officers and staff have complied with all rules and regulations governing development and release of these budgets. You are now approved to post the budget allocation on your web page.

If you have any questions, please do not hesitate to contact me.

cc: L. Gomes, Vice President for Finance
R. Simon, Administrative Director, Undergraduate Student Government
D. Panico, Assistant Vice President, Audit & Management Advisory Services
J. Barnett, Interim Associate Dean of Students
M. Reinhardt, Chief Financial Officer, Faculty Student Association
M. Colabufo, Controller, Undergraduate Student Government

UNDERGRADUATE STUDENT GOVERNMENT Academic Year

2019-2020 Revenue based on the Fall 2019 Billings - Fall Revisions

October 16, 2019

Student Activity Fee of \$99.50

17,200 Students (FALL) 16,400 students (SPRING)

| | 2016-2017 | 2017-2018 | 2018-2019 | 2019-2020 | 2019-2020 |
|---|----------------------|----------------------|------------------|----------------------|----------------------|
| REVENUE | YE Revision | YE Revision | YE Revision | Pro Forma Budget* | Fall Revision |
| F.T. FEES FALL LESS: WAIVERS W/D | 1,657,186 (6,500) | 1,685,629 (6,500) | 1,758,989 0 | 1,700,000 (6,500) | 1,700,000 (6,500) |
| NET FALL FEES | 1,650,686 | 1,679,129 | 1,758,989 | 1,693,500 | 1,693,500 |
| F.T. FEES SPRING LESS: WAIVERS W/D | 1,597,820 (6,500) | 1,606,443 (6,500) | 1,644,967 0 | 1,618,000 (6,500) | 1,618,000 (6,500) |
| NET SPRING FEES | 1,591,320 | 1,599,943 | 1,644,967 | 1,611,500 | 1,611,500 |
| TOTAL FEES | 3,242,006 | 3,279,072 | 3,403,956 | 3,305,000 | 3,305,000 |
| AUXILIARY INCOME | | | | | |
| A/V Services | 15,864 | 19,680 | 23,471 | 15,000 | 15,000 |
| Event Security | 8,258 | 9,400 | 7,290 | 8,000 | 8,000 |
| Ticket Office | 2,311 | 1,031 | 6,124 | 2,000 | 2,000 |
| Event Grant | 5,084 | 9,571 | 6,755 | 5,000 | 5,000 |
| Communication Media | 23 | 0 | 0 | 50 | 50 |
| TOTAL AUX INCOME | 31,540 | 39,682 | 43,639 | 30,050 | 30,050 |
| INTEREST INCOME | 2,690 | 3,190 | 6,914 | 3,000 | 3,000 |
| TOTAL REVENUES | 3,276,236 | 3,321,944 | 3,454,509 | 3,338,050 | 3,338,050 |
| Allocated From Reserves 16-17 | 265,473 | | | | |
| Allocated From Reserves 17-18 | | 110,370 | | | |
| Allocated From Reserves 18-19 | | | 285,932 | | |
| Allocated From Reserves 19-20 | | | | 600,997 | 600,997 |
| TOTAL REVENUE | 3,541,709 | 3,432,314 | 3,740,441 | 3,939,047 | 3,939,047 |
| TOTAL ALLOCATED | 3,814,177 | 3,088,467 | 3,082,053 | 3,338,050 | 3,752,438 |
| Under/Over Allocated (Carry Forward) | (272,469) | 343,846 | 658,388 | 600,997 | 186,609 |

USG Academic Year Budget FY 19-10

October 16, 2019

| Project ID | CLUB/ORGANIZATION NAME | 18-19 Final YE | 19-20 Original | 19-20 Fall Revisions |
|------------|---|----------------|----------------|----------------------|
| 33 1300 | African Students Union - ASU | \$22,376 | \$28,700 | \$28,700 |
| 34 0710 | AICHE (Chemical Engineers Society) | \$16,651 | \$17,300 | \$17,300 |
| 34 0639 | American Chemical Society | \$2,246 | \$4,800 | \$4,800 |
| 26 0636 | American Red Cross | \$2,254 | \$1,500 | \$1,500 |
| 21 0500 | Animated Perspective | \$1,174 | \$1,600 | \$1,600 |
| 24 9899 | Arabic Language & Culture | \$363 | \$0 | \$0 |
| 21 0455 | ASBO | \$8,823 | \$8,900 | \$8,900 |
| 20 1100 | Asian American E-Zine | \$1,112 | \$1,600 | \$1,600 |
| 33 1200 | Asian Students Alliance - ASA | \$10,832 | \$11,400 | \$11,400 |
| 32 0667 | Badminton | \$2,889 | \$3,600 | \$3,600 |
| 32 1200 | Ballroom Dance | \$25,686 | \$26,400 | \$26,400 |
| 24 0652 | Baseball | \$778 | \$0 | \$0 |
| 33 0630 | BASIC | \$11,648 | \$9,300 | \$9,300 |
| 32 1100 | Belly Dance | \$9,308 | \$9,600 | \$9,600 |
| 33 0650 | Bengalis Unite | \$1,143 | \$2,500 | \$2,500 |
| 32 6600 | Bhangra Team | \$2,761 | \$3,500 | \$3,500 |
| 34 0675 | Biomedical Engineering Society | \$5,695 | \$4,000 | \$4,000 |
| 21 0800 | Black Womyn's Association | \$18,280 | \$18,200 | \$18,200 |
| 20 1500 | Blackworld | \$0 | \$0 | \$0 |
| 26 1300 | Blood Drive | \$1,041 | \$1,100 | \$1,100 |
| 34 1234 | Book Club | \$0 | \$0 | \$0 |
| 32 1125 | Bowling | \$6,738 | \$7,500 | \$7,500 |
| 32 1310 | Boxing | \$877 | \$1,000 | \$1,000 |
| 33 0750 | C.I.A.O. - Cultural Italian American Organization | \$0 | \$0 | \$0 |
| 32 0720 | Cadence Step Team | \$6,705 | \$7,700 | \$7,700 |
| 24 4777 | Camp Kesem | \$0 | \$0 | \$0 |
| 33 0252 | Cantonese Club | \$3,953 | \$4,200 | \$4,200 |
| 32 0800 | Capoeira Club | \$4,131 | \$1,000 | \$1,000 |
| 33 1400 | Caribbean Students Organization | \$13,935 | \$14,600 | \$14,600 |
| 26 7300 | Cat Network | \$1,322 | \$1,000 | \$1,000 |
| 33 5000 | Center For Womyn's Concerns | \$0 | \$1,000 | \$1,000 |
| 33 0715 | Chabad Student Club | \$18,203 | \$16,300 | \$16,300 |
| 32 2900 | Cheerleading - ATH | \$25,477 | \$27,400 | \$27,400 |
| 32 2600 | Chess Club | \$792 | \$870 | \$870 |
| 33 1450 | China Blue | \$5,310 | \$5,700 | \$5,700 |
| 33 1600 | Chinese Association of Stony Brook (CASB) | \$15,374 | \$19,000 | \$19,000 |
| 33 0725 | Chinese Unity Club | \$588 | \$0 | \$0 |
| 33 1426 | Christian Student Services | \$0 | \$0 | \$0 |
| 33 3100 | COALITION | \$3,162 | \$3,600 | \$3,600 |
| 21 0740 | College Democrats | \$7,569 | \$10,700 | \$10,700 |
| 21 0750 | College Republicans | \$1,824 | \$5,000 | \$5,000 |
| 21 0825 | Community Service Club | \$1,776 | \$2,300 | \$2,300 |
| 32 6300 | Company of Archers | \$5,029 | \$5,300 | \$5,300 |
| 32 1000 | Crew Club | \$43,763 | \$43,000 | \$43,000 |
| 24 7200 | Cricket Club | \$555 | \$0 | \$0 |
| 33 0875 | Culinary Club | \$2,729 | \$3,000 | \$3,000 |
| 32 2800 | Dance Team - ATH | \$19,257 | \$20,100 | \$20,100 |
| 33 1350 | Déjà Vu Dance Troupe | \$4,945 | \$5,850 | \$5,850 |
| 21 4779 | Dumbledore's Army | \$2,207 | \$3,000 | \$3,000 |
| 32 3100 | Dung Duk Koong Yee (DDKY) | \$5,712 | \$2,900 | \$2,900 |
| 33 1875 | Environmental Club | \$1,554 | \$2,700 | \$2,700 |
| 32 5200 | Equestrian Club | \$18,270 | \$19,700 | \$19,700 |
| 33 2900 | Feminist Majority Leadership Alliance | \$2,709 | \$1,200 | \$1,200 |
| 32 7500 | Fencing Team | \$14,286 | \$16,050 | \$16,050 |
| 32 4777 | Field Hockey | \$1,250 | \$3,200 | \$3,200 |
| 24 0364 | Finance Society | \$298 | \$0 | \$0 |
| 21 9600 | Gamers Guild (ADD) | \$917 | \$1,050 | \$1,050 |
| 33 1650 | Go Club | \$4,631 | \$5,100 | \$5,100 |
| 33 2300 | Gospel Choir | \$10,363 | \$10,500 | \$10,500 |
| 33 1003 | Greek & Cypriot Student Association | \$2,645 | \$1,400 | \$1,400 |
| 33 0633 | Hairitage Club | \$888 | \$1,400 | \$1,400 |
| 33 2400 | Haitian Students Organization - HSO | \$4,906 | \$6,400 | \$6,400 |
| 32 1700 | Handball | \$9,806 | \$10,000 | \$10,000 |
| 34 0125 | Health and Nutrition | \$547 | \$800 | \$800 |

| | | | | |
|---------|---|-----------|-----------|-----------|
| 35 1000 | Health Sciences Association (HSCSA) | \$4,291 | \$6,050 | \$6,050 |
| 33 2800 | Hillel | \$9,936 | \$9,900 | \$9,900 |
| 33 1710 | Hindu Students | \$3,278 | \$5,400 | \$5,400 |
| 32 2000 | Ice Hockey | \$108,099 | \$108,800 | \$108,800 |
| 24 0300 | Inter-Fraternity Sorority Council (IFSC) | \$0 | \$0 | \$0 |
| 33 0102 | International Student Organization | \$2,917 | \$1,000 | \$100 |
| 33 1740 | Intervarsity Christian Fellowship | \$6,316 | \$6,400 | \$6,400 |
| 34 0367 | Investment Club | \$735 | \$1,200 | \$1,200 |
| 33 3200 | Japanese Student Organization - JSO | \$4,144 | \$4,800 | \$4,800 |
| 33 1745 | Korean Christian Fellowship | \$2,125 | \$1,600 | \$1,600 |
| 33 4500 | Korean Student Association | \$9,932 | \$10,800 | \$10,800 |
| 32 3000 | Kumdo Club | \$3,588 | \$4,000 | \$4,000 |
| 33 3600 | Latin American Students Organization - LASO | \$10,515 | \$12,000 | \$12,000 |
| 24 1497 | League of Legends | \$267 | \$0 | \$0 |
| 33 2200 | LGBTQA | \$16,558 | \$17,400 | \$17,400 |
| 34 2575 | Linguistics | \$1,502 | \$2,000 | \$2,000 |
| 34 1925 | Marine Science | \$0 | \$0 | \$0 |
| 32 0711 | Martial Arts Association | \$1,378 | \$2,000 | \$2,000 |
| 34 2905 | Math Club | \$1,940 | \$1,500 | \$1,500 |
| 32 0650 | Men's Lacrosse | \$4,276 | \$4,800 | \$4,800 |
| 32 4000 | Men's Rugby | \$56,294 | \$64,400 | \$64,400 |
| 32 5900 | Men's Soccer Club | \$14,229 | \$13,900 | \$13,900 |
| 34 1980 | Meteorology Club | \$14,224 | \$9,000 | \$9,000 |
| 34 0120 | Model United Nations Club | \$3,118 | \$8,300 | \$8,300 |
| 33 1950 | Muslim Student Association | \$20,541 | \$21,900 | \$21,900 |
| 34 0363 | Neuroscience Axis | \$1,109 | \$1,300 | \$1,300 |
| 33 8900 | Newman Club | \$3,687 | \$5,100 | \$5,100 |
| 33 4750 | Orthodox Christian Fellowship | \$0 | \$0 | \$0 |
| 33 0383 | Oxfam | \$587 | \$2,100 | \$2,100 |
| 33 4800 | Philippine United Students Organization | \$17,375 | \$18,800 | \$18,800 |
| 21 4775 | Photography Club | \$1,167 | \$1,600 | \$16,000 |
| 21 9700 | Pocket Theatre | \$13,542 | \$17,000 | \$17,000 |
| 34 5200 | Pre-Dental | \$3,166 | \$4,000 | \$4,000 |
| 24 4770 | Pre-Law Society | \$1,025 | \$3,100 | \$3,100 |
| 34 3600 | Pre-Med Society | \$1,445 | \$1,400 | \$1,400 |
| 34 8300 | Pre-Nursing | \$709 | \$1,700 | \$1,700 |
| 34 1122 | Pre-Optometry | \$0 | \$0 | \$0 |
| 34 3700 | Pre-Occupational Therapy Soc | (\$1,723) | \$1,100 | \$1,100 |
| 34 4000 | Pre-Physical Therapy | \$922 | \$950 | \$950 |
| 34 3800 | Pre-Physicians Assistant | \$490 | \$550 | \$550 |
| 34 0634 | Pre-Vet Society | \$729 | \$1,500 | \$1,500 |
| 34 3000 | Psychology Student Alliance | \$1,739 | \$1,900 | \$1,900 |
| 32 0385 | Quidditch | \$6,062 | \$8,500 | \$8,500 |
| 32 5550 | Robot Design Team | \$12,758 | \$16,100 | \$16,100 |
| 32 5400 | Roller Hockey | \$50,869 | \$52,000 | \$52,000 |
| 32 0333 | Sailing Club | \$31,845 | \$34,900 | \$34,900 |
| 21 9898 | SB Hula-Hoop Enthusiasts | \$1,119 | \$200 | \$0 |
| 32 9200 | SB Live/Pep Band | \$2,503 | \$2,600 | \$2,600 |
| 33 0365 | SB Ringers | \$0 | \$0 | \$0 |
| 32 3333 | SB Running Club | \$4,749 | \$6,000 | \$6,000 |
| 34 0223 | SB Student Nursing Assoc (SBSNA) | \$4,046 | \$1,500 | \$1,500 |
| 24 1496 | SBU Longboard | \$0 | \$0 | \$0 |
| 24 1498 | SBU Raaswalas | (\$921) | \$0 | \$0 |
| 21 0399 | SBU Speech and Debate Society | \$7,379 | \$9,500 | \$9,500 |
| 33 8888 | SBU TNG - The New Generation | \$1,694 | \$1,900 | \$1,900 |
| 20 4500 | SBU-TV | \$4,329 | \$5,200 | \$5,200 |
| 21 3500 | Science Fiction Forum | \$7,702 | \$10,000 | \$10,000 |
| 33 6550 | Sikh Student Association | \$1,978 | \$2,100 | \$2,100 |
| 33 1470 | Skeptics | \$0 | \$0 | \$0 |
| 32 5650 | Skiing and Snowboarding | \$11,808 | \$12,500 | \$12,500 |
| 32 0103 | Solar Racing | \$762 | \$3,700 | \$3,700 |
| 33 3000 | South Asian Students Alliance - SASA | \$3,194 | \$6,500 | \$6,500 |
| 33 1234 | Stand Up Charter | \$0 | \$0 | \$0 |
| 20 3000 | Stony Brook Press | \$29,637 | \$32,900 | \$32,900 |
| 32 9896 | Strength Club | \$1,106 | \$2,000 | \$2,000 |
| 26 6000 | Students Taking Aim at Challenges | \$0 | \$0 | \$0 |
| 32 7400 | Table Tennis | \$1,169 | \$700 | \$700 |
| 32 1234 | Tae Kwon Do Club | \$3,586 | \$4,500 | \$4,500 |
| 32 7700 | Taiko Tides | \$1,095 | \$1,500 | \$1,500 |

| Project ID | USG Agencies, Services, and Operations |
|--|--|
| 26 1500 | Audio Visual |
| 40 6400 | Commuter Student Association |
| 26 4200 | Elections Board |
| 45 5775 | Event Grant Revenues (5%) |
| 26 3000 | Events Staff/Management |
| 45 1000 | Executive Council Projects |
| 26 8000 | Office of Clubs and Organizations |
| 20 1400 | Office of Communications |
| 45 7500 / 26 8001 | Office of the Treasury |
| 45 5555 | Office of Web Technologies |
| 40 1000 | Residence Hall Councils (Association) |
| 24 0100 | Special Services Council |
| 22 0800 | Student Activities Board (SAB) |
| 26 4000 | Ticket Office |
| TOTAL USG SERVICES & OPERATIONS | |

| 18-19 Final YE |
|------------------|
| \$27,827 |
| \$42,343 |
| \$459 |
| \$0 |
| \$4,911 |
| \$1,409 |
| \$512 |
| \$1,180 |
| \$0 |
| \$11,438 |
| \$36,838 |
| \$0 |
| \$507,657 |
| \$18,515 |
| \$653,090 |

| 19-20 Original | 19-20 Fall Revisions |
|------------------|----------------------|
| \$10,500 | \$10,500 |
| \$49,000 | \$49,000 |
| \$3,000 | \$3,000 |
| \$0 | \$0 |
| \$4,000 | \$4,000 |
| \$1,000 | \$50,000 |
| \$1,000 | \$1,000 |
| \$3,000 | \$3,000 |
| \$0 | \$250,000 |
| \$20,000 | \$20,000 |
| \$51,450 | \$51,450 |
| \$12,000 | \$12,000 |
| \$625,000 | \$625,000 |
| \$12,000 | \$12,000 |
| \$791,950 | \$1,090,950 |

| Project ID | ADMINISTRATION |
|-----------------------------|-------------------------------------|
| 45 1700 | ADP Payroll Processing |
| 45 5900 | Auditor Fee |
| 45 3500 | Computer Equipment |
| 45 3300 | Computer Software |
| 45 3100 | Copier Leases |
| 45 1500 | Fringe - USG Professional Staff |
| 45 5500 | Legal Fees |
| 45 2000 | Liability Insurance |
| 45 3800 | Office Expenses |
| 45 5000 | Salaries - USG Professional Staff |
| 80 0000 | Student Stipends |
| 45 4500 | Senate Parliamentarian |
| 45 8000 | SUNY Student Assembly / Conferences |
| 45 2600 | Telephone |
| TOTAL ADMINISTRATION | |

| 18-19 Final YE |
|------------------|
| \$11,185 |
| \$15,000 |
| \$0 |
| \$6,682 |
| \$6,074 |
| \$73,078 |
| \$35,419 |
| \$144,859 |
| \$9,419 |
| \$162,587 |
| \$154,533 |
| \$760 |
| \$5,946 |
| \$5,321 |
| \$630,864 |

| 19-20 Original | 19-20 Fall Revisions |
|------------------|----------------------|
| \$25,000 | \$25,000 |
| \$22,000 | \$22,000 |
| \$0 | \$0 |
| \$0 | \$0 |
| \$4,700 | \$4,700 |
| \$61,779 | \$50,000 |
| \$50,000 | \$50,000 |
| \$150,000 | \$150,000 |
| \$7,000 | \$10,000 |
| \$162,000 | \$140,000 |
| \$202,000 | \$200,000 |
| \$1,500 | \$1,500 |
| \$3,500 | \$10,000 |
| \$5,400 | \$5,400 |
| \$694,879 | \$668,600 |

| Project ID | FSA Management Costs |
|-----------------------------------|----------------------|
| 45 3200 | FSA Management Fee |
| TOTAL FSA MANAGEMENT COSTS | |

| 18-19 Final YE |
|------------------|
| \$260,400 |
| \$260,400 |

| 19-20 Original | 19-20 Fall Revisions |
|------------------|----------------------|
| \$258,573 | \$258,573 |
| \$258,573 | \$258,573 |

| | |
|----------------------------|-------------|
| Total Revenues | \$3,740,441 |
| Allocated Funds | \$3,082,053 |
| Over/Under Allocated Funds | \$658,388 |

| |
|-------------|
| \$3,740,441 |
| \$3,082,053 |
| \$658,388 |

| | |
|-------------|-------------|
| \$3,939,047 | \$3,939,047 |
| \$3,338,050 | \$3,752,438 |
| \$600,997 | \$186,609 |