

**STATE UNIVERSITY OF NEW YORK AT STONY BROOK
2018-2019 OPERATING BUDGET**

Total Budget By Object

SALARY & WAGES	\$1,418,557,831
SUPPLIES & EXPENSES	1,200,316,005
EQUIPMENT	11,799,365
UTILITIES	68,407,815
TOTAL	<u><u>\$2,699,081,016</u></u>

Total Budget By Revenue Source

STATE PURPOSE	\$435,328,700
STATE SUPPORT	147,749,900
TUITION REVENUE	287,578,800
SPECIAL APPROPRIATIONS	16,298,032
INCOME FUND REIMBURSABLE	113,900,000
STATE UNIVERSITY TUITION REIMBURSABLE	26,200,000
DORMITORY INCOME FUND	40,300,000
DORMITORY IFR	2,000,000
HOSPITAL INCOME FUND	1,151,586,781
HOSPITAL IFR	1,700,000
VETERANS HOME	51,718,000
CAPITAL CONSTRUCTION	2,000,000
SBF RESTRICTED	48,610,058
SBF UNRESTRICTED	25,911,344
SBF AGENCY	39,692,070
SBF GRANT	3,757,070
STABILIZATION FUND	
SPONSORED RESEARCH	140,590,826
RF INDIRECT COST SUPPORT	42,606,944
RF BROOKHAVEN SCIENCE ASSOCIATES	1,256,953
RF CAMPUS ROYALTIES	4,370,915
RF SERVICE & FACILITY	1,369,682
RF OTHER AGENCY	2,596,977
RF SERVICE AGREEMENTS	19,709,823
RF AGENCY FEE	
FACULTY STUDENT ASSOCIATION	37,110,288
CLINICAL PRACTICE	490,466,554
TOTAL	<u><u>\$2,699,081,016</u></u>

Appropriated funds represent actual budgets from SUNY financial systems.
Non-appropriated funds (SBF, FSA, RF, CPMP) show estimated budget figures.

Prepared by Budget Office.
3/8/2019

Revenue Summary By Object

	<u>TOTAL ALLOCATION</u>	<u>SALARY & WAGES</u>	<u>SUPPLIES & EXPENSES</u>	<u>EQUIPMENT</u>	<u>UTILITIES</u>
* State Purpose	435,328,700	341,856,597	\$48,665,764	2,511,162	\$42,295,177
* Special Appropriations	16,298,032	2,326,394	13,971,638		
* Income Fund Reimbursable	113,900,000	52,332,328	61,367,672	200,000	0
* State University Tuition Reimbursable	26,200,000	14,530,453	11,669,547	0	0
* Dormitory Income Fund	40,300,000	20,296,744	13,821,730	50,426	6,131,100
* Dormitory IFR	2,000,000	40,000	1,960,000	0	0
Hospital Income Fund	1,151,586,781	484,014,161	651,561,395	0	16,011,225
* Hospital IFR	1,700,000	1,448,473	251,527	0	0
* Veterans Home	51,718,000	31,815,008	15,932,679	0	3,970,313
Capital Construction	2,000,000	0	2,000,000	0	0
SBF Restricted	48,610,058	12,035,693	36,574,365		
SBF Unrestricted	25,911,344	4,443,535	21,467,810		
SBF Agency	39,692,070	9,512,293	30,179,777		
SBF Grant	3,757,070	496,539	3,251,892	8,639	
Stabilization Fund			0		
Sponsored Research	140,590,826	83,596,637	51,252,748	5,741,441	
RF Indirect Cost Support	42,606,944	22,695,242	19,911,702		
RF Brookhaven Science Associates	1,256,953		1,256,953		
RF Campus Royalties	4,370,915	594,287	3,295,200	481,429	
RF Service & Facility	1,369,682	1,244,959	(16,201)	140,924	
RF Other Agency	2,596,977	1,432,311	1,156,303	8,363	
RF Service Agreements	19,709,823	18,592,227	1,117,596		
RF Agency Fee			0		
Faculty Student Association	37,110,288	23,587,687	13,522,601		
Clinical Practice	490,466,554	291,666,263	196,143,310	2,656,981	
TOTAL	<u><u>\$2,699,081,016</u></u>	<u><u>\$1,418,557,831</u></u>	<u><u>\$1,200,316,005</u></u>	<u><u>\$11,799,365</u></u>	<u><u>\$68,407,815</u></u>

* Excludes fringe benefits.

Function Summary By Object

	<u>TOTAL ALLOCATION</u>	<u>SALARY & WAGES</u>	<u>SUPPLIES & EXPENSES</u>	<u>EQUIPMENT</u>	<u>UTILITIES</u>
00 Instruction & Departmental Research	\$801,345,589	\$597,920,784	\$204,669,136	(\$1,244,333)	\$0
01 Organized Activities	30,493,833	24,013,652	6,460,866	19,315	0
02 Research	144,269,878	81,855,995	57,535,733	4,878,150	0
03 Public Service	33,821,927	21,436,270	12,344,071	41,586	0
04 Library	15,127,257	5,625,963	2,990,132	6,511,162	0
05 Student Services	62,257,302	36,409,052	25,820,001	28,249	0
06 Maintenance & Operations	88,968,276	33,438,020	12,718,628	516,452	42,295,177
07 General Administration	79,473,302	49,091,824	30,381,479	0	0
08 General Institutional Services	33,908,121	43,935,215	(11,003,448)	976,355	0
09 Residence Halls	39,098,525	19,808,949	13,108,050	50,426	6,131,100
11 Auxiliary Enterprises	70,556,320	25,699,955	44,856,365	0	0
12 Intercollegiate Athletics	15,381,923	440,180	14,941,743	0	0
13 Hospital & Clinics	1,108,078,540	441,861,531	650,205,784	0	16,011,225
15 Student Aid	125,173,465	5,613,209	119,538,254	22,002	0
17 Nursing Home Services	51,126,757	31,407,233	15,749,211	0	3,970,313
TOTAL	<u><u>\$2,699,081,016</u></u>	<u><u>\$1,418,557,831</u></u>	<u><u>\$1,200,316,005</u></u>	<u><u>\$11,799,365</u></u>	<u><u>\$68,407,815</u></u>

Revenue Summary By Function

REVENUE	I&DR 00	ORG ACT 01	ORG RES 02	PUB SERV 03	LIB 04	STUD SERV 05	M&O 06	GA 07	GIS 08	09	AUX ENT 11	ATHL 12	HOSP & CL 13	STUD AID 15	NUR HOME 17	GRAND TOTAL
*	10	\$195,092,361	\$13,705,927	\$15,095,270	\$4,120,653	\$14,862,248	\$15,788,834	\$73,846,926	\$35,029,580	\$21,690,989				\$46,095,912		\$435,328,700
*	15	3,221,312	121,066	1,192,668	951,911	87,500	191,274			5,225,000				5,307,301		16,298,032
*	20	(19,595,291)	13,495,366	11,261,081	11,678,833	22,500	42,911,761	4,386,862	4,816,674	(32,810,609)		4,727,394	15,381,544	57,623,885		113,900,000
*	25	26,200,000														26,200,000
*	30							202,422	125,068		38,937,789	1,034,721				40,300,000
*	35									160,736	1,839,264					2,000,000
*	40	34,646,070						6,348,875	3,167,603	1,045,693			1,106,378,540			1,151,586,781
*	45												1,700,000			1,700,000
*	60							450,180	141,063						51,126,757	51,718,000
*	63	35,317,220		4,231,607	2,866,857	46,679	512,431		834,321					4,800,942		48,610,058
*	64	18,063,871					16,590	5,981	3,742,359	4,082,543						25,911,344
*	65											39,692,070				39,692,070
*	67															0
*	69	421,613	59,716	657,256	524,105				1,859,303					235,078		3,757,070
*	70							2,000,000								2,000,000
*	71	2,120,579	2,901,619	107,831,954	12,774,070	94,571		728,433	1,408	3,027,845				11,110,347		140,590,826
*	73	14,752,695	205,448	4,021,119	728,363	13,759	1,134,022	998,597	18,013,814	2,739,126						42,606,944
*	75									1,256,953						1,256,953
*	77									4,370,915						4,370,915
*	78			(23,469)						1,393,151						1,369,682
*	79			1,453	177,135				324,770	2,093,619						2,596,977
*	80									19,709,823						19,709,823
*	81															0
*	85	638,606	4,691	939			1,702,390		11,417,340	83,073		23,262,871	379			37,110,289
*	90	490,466,554														490,466,554
*	98															0
TOTAL	\$801,345,590	\$30,493,833	\$144,269,878	\$33,821,927	\$15,127,257	\$62,257,302	\$88,968,277	\$79,473,303	\$33,908,121	\$39,098,525	\$70,556,320	\$15,381,923	\$1,108,078,540	\$125,173,465	\$51,126,757	\$2,699,081,017

* Excludes fringe benefits.

REVENUE CODES			
10	STATE PURPOSE	67	STABILIZATION
15	SPECIAL APPROPRIATIONS	69	SBF GRANT
20	INCOME FUND REIMBURSABLE	70	CAPITAL CONSTRUCTION
25	STATE UNIVERSITY TUITION REIMBURSABLE	71	SPONSORED RESEARCH
30	DORMITORY INCOME FUND	73	RF INDIRECT COST SUPPORT
35	DORMITORY IFR	75	RF BROOKHAVEN SCIENCE ASSOCIATES
40	HOSPITAL INCOME FUND	77	RF CAMPUS ROYALTIES
45	HOSPITAL IFR	78	RF SERVICE & FACILITY
60	VETERANS HOME	79	RF OTHER AGENCY
63	SBF RESTRICTED	80	RF SERVICE AGREEMENTS
64	SBF UNRESTRICTED	81	RF AGENCY FEE
65	SBF AGENCY	85	FACULTY STUDENT ASSOCIATION
		90	CLINICAL PRACTICE