

**STATE UNIVERSITY OF NEW YORK AT STONY BROOK
2017-2018 OPERATING BUDGET**

Total Budget By Object

SALARY & WAGES	\$1,361,354,690
SUPPLIES & EXPENSES	1,236,408,476
EQUIPMENT	10,420,126
UTILITIES	66,155,438
TOTAL	\$2,674,338,730

Total Budget By Revenue Source

STATE PURPOSE	\$414,899,600
STATE SUPPORT	147,749,900
TUITION REVENUE	267,149,700
SPECIAL APPROPRIATIONS	24,320,252
INCOME FUND REIMBURSABLE	133,100,000
STATE UNIVERSITY TUITION REIMBURSABLE	24,500,000
DORMITORY INCOME FUND	51,300,000
DORMITORY IFR	2,000,000
HOSPITAL INCOME FUND	1,150,486,780
HOSPITAL IFR	1,850,000
VETERANS HOME	49,945,000
SBF RESTRICTED	78,597,997
SBF UNRESTRICTED	22,758,532
SBF AGENCY	27,429,782
SBF GRANT	2,487,534
STABILIZATION FUND	
SPONSORED RESEARCH	131,101,130
RF INDIRECT COST SUPPORT	41,170,556
RF BROOKHAVEN SCIENCE ASSOCIATES	715,177
RF CAMPUS ROYALTIES	4,239,926
RF SERVICE & FACILITY	854,006
RF OTHER AGENCY	1,951,577
RF SERVICE AGREEMENTS	18,817,925
RF AGENCY FEE	
FACULTY STUDENT ASSOCIATION	38,701,496
CLINICAL PRACTICE	453,111,460
TOTAL	\$2,674,338,730

Appropriated funds represent actual budgets from SUNY financial systems.
Non-appropriated funds (SBF, FSA, RF, CPMP) show estimated budget figures.

Prepared by Budget Office
3/8/2019

Revenue Summary By Object

	TOTAL ALLOCATION	SALARY & WAGES	SUPPLIES & EXPENSES	EQUIPMENT	UTILITIES
* State Purpose	414,899,600	302,890,083	\$67,377,771	2,336,569	\$42,295,177
* Special Appropriations	24,320,252	3,471,497	20,848,755	0	
* Income Fund Reimbursable	133,100,000	52,980,218	79,599,562	520,220	0
* State University Tuition Reimbursable	24,500,000	15,514,955	8,985,045	0	0
* Dormitory Income Fund	51,300,000	19,167,567	26,038,392	69,190	6,024,851
* Dormitory IFR	2,000,000	113,919	1,886,081	0	0
Hospital Income Fund	1,150,486,780	518,016,187	616,459,368	0	16,011,225
* Hospital IFR	1,850,000	1,387,152	462,848	0	0
* Veterans Home	49,945,000	30,451,252	17,669,563	0	1,824,185
SBF Restricted	78,597,997	9,996,275	68,601,723		
SBF Unrestricted	22,758,532	4,495,706	18,262,825		
SBF Agency	27,429,782	9,582,103	17,847,679		
SBF Grant	2,487,534	253,792	2,232,068	1,674	
Stabilization Fund			0		
Sponsored Research	131,101,130	80,607,582	45,526,154	4,967,395	
RF Indirect Cost Support	41,170,556	21,930,128	19,240,428		
RF Brookhaven Science Associates	715,177		715,177		
RF Campus Royalties	4,239,926	843,724	3,353,781	42,421	
RF Service & Facility	854,006	1,269,200	(432,490)	17,296	
RF Other Agency	1,951,577	1,127,403	813,432	10,742	
RF Service Agreements	18,817,925	17,803,677	1,014,247		
RF Agency Fee			0		
Faculty Student Association	38,701,496		38,701,496		
Clinical Practice	453,111,460	269,452,270	181,204,571	2,454,619	
TOTAL	\$2,674,338,730	\$1,361,354,690	\$1,236,408,476	\$10,420,126	\$66,155,438

* Excludes fringe benefits.

Function Summary By Object

		TOTAL ALLOCATION	SALARY & WAGES	SUPPLIES & EXPENSES	EQUIPMENT	UTILITIES
00	Instruction & Departmental Research	\$777,095,727	\$532,798,561	\$247,417,348	(\$3,120,181)	\$0
01	Organized Activities	32,268,280	26,690,891	5,550,414	26,975	0
02	Research	132,675,683	83,383,500	44,944,638	4,347,543	0
03	Public Service	32,842,073	19,821,608	13,012,255	8,211	0
04	Library	13,223,936	5,637,996	(648,461)	8,234,402	0
05	Student Services	57,347,771	33,010,527	24,293,045	44,200	0
06	Maintenance & Operations	109,323,236	28,378,556	38,384,276	265,227	42,295,177
07	General Administration	111,690,680	40,634,991	71,069,290	(13,600)	0
08	General Institutional Services	50,726,082	45,011,176	5,169,466	545,439	0
09		49,368,196	18,928,909	24,345,246	69,190	6,024,851
11	Auxiliary Enterprises	59,049,477	9,952,659	49,084,098	12,720	0
12	Intercollegiate Athletics	15,904,793	356,066	15,548,727	0	0
13	Hospital & Clinics	1,112,725,284	481,383,754	615,330,305	0	16,011,225
15	Student Aid	70,738,643	5,316,661	65,421,982	0	0
17	Nursing Home Services	49,358,867	30,048,835	17,485,847	0	1,824,185
	TOTAL	\$2,674,338,730	\$1,361,354,690	\$1,236,408,476	\$10,420,126	\$66,155,438

Revenue Summary By Function

	REVENUE	I&DR 00	ORG ACT 01	ORG RES 02	PUB SERV 03	LIB 04	STUD SERV 05	M&O 06	GA 07	GIS 08	09	AUX ENT 11	ATHL 12	HOSP & CL 13	STUD AID 15	NUR HOME 17	GRAND TOTAL
*	10	\$162,912,266	\$12,550,869	\$13,875,213	\$3,116,286	\$13,019,157	\$12,777,570	\$72,002,207	\$68,429,115	\$19,633,186					\$36,583,731		\$414,899,600
*	15	10,350,721		1,573,600	991,663	87,500	196,505			5,300,000					5,820,263		24,320,252
*	20	3,324,587	16,549,115	10,491,166	9,884,307	27,000	41,174,011	28,251,387	5,116,091	(11,338,807)		3,897,562	15,903,784		9,819,797		133,100,000
*	25	24,500,000															24,500,000
*	30							201,208	122,616		49,159,453	1,816,723					51,300,000
*	35									202,619	208,743	1,588,638					2,000,000
	40	29,309,027						6,276,188	2,998,556	1,027,725				1,110,875,284			1,150,486,780
*	45													1,850,000			1,850,000
*	60							445,070	141,063							49,358,867	49,945,000
	63	61,525,124		4,233,749	4,216,697	14,018	512,298		668,387						7,427,725		78,597,997
	64	15,359,554					8,131	3,381	3,580,197	3,807,269							22,758,532
	65											27,429,782					27,429,782
	67																0
	69	654,911	57,038	584,496	143,197				969,661						78,231		2,487,534
	71	1,108,179	2,905,843	98,095,443	13,786,116	62,966		1,178,863	4,480	2,950,342					11,008,897		131,101,129
	73	14,255,344	198,522	3,885,557	703,808	13,295	1,095,791	964,932	17,406,523	2,646,783							41,170,556
	75									715,177							715,177
	77									4,239,926							4,239,926
	78			(64,946)						918,953							854,006
	79			1,232					214,624	1,735,721							1,951,577
	80									18,817,925							18,817,925
	81																0
	85	684,555	6,893	173			1,583,465		12,039,367	69,263		24,316,772	1,009				38,701,497
	90	453,111,460															453,111,460
	98																0
	TOTAL	\$777,095,727	\$32,268,280	\$132,675,682	\$32,842,074	\$13,223,936	\$57,347,771	\$109,323,236	\$111,690,680	\$50,726,082	\$49,368,196	\$59,049,477	\$15,904,793	\$1,112,725,284	\$70,738,643	\$49,358,867	\$2,674,338,730

* Excludes fringe benefits.

REVENUE CODES			
10	STATE PURPOSE	67	STABILIZATION
15	SPECIAL APPROPRIATIONS	69	SBF GRANT
20	INCOME FUND REIMBURSABLE	71	SPONSORED RESEARCH
25	STATE UNIVERSITY TUITION REIMBURSABLE	73	RF INDIRECT COST SUPPORT
30	DORMITORY INCOME FUND	75	RF BROOKHAVEN SCIENCE ASSOCIATES
35	DORMITORY IFR	77	RF CAMPUS ROYALTIES
40	HOSPITAL INCOME FUND	78	RF SERVICE & FACILITY
45	HOSPITAL IFR	79	RF OTHER AGENCY
60	VETERANS HOME	80	RF SERVICE AGREEMENTS
63	SBF RESTRICTED	81	RF AGENCY FEE
64	SBF UNRESTRICTED	85	FACULTY STUDENT ASSOCIATION
65	SBF AGENCY	90	CLINICAL PRACTICE