

History of State Budget Reductions 2008-09 through 2016-17

Original 08-09 State Budget

306,500,100

Real Cuts		
7,359,200	2.4%	First round of cuts implemented before F/Y 2009 began
9,230,900	3.0%	Midyear budget reduction taken in FY 08/09
16,590,100	5.4%	Sub-Total FY 08/09
3,238,800	1.1%	Annualization of 08/09 midyear reduction
167,100	0.1%	"Statutory" Reduction in 09-10
6,006,800	2.0%	Our share of the \$40 million "IFR reduction" in 09-10
2,748,300	0.9%	RF Tithe reduction in 09-10
8,571,600	2.8%	Mid-year Cut 2009-10
37,322,700	12.2%	Sub-Total FY 09/10
3,058,200	1.0%	Annualization of 09/10 midyear reduction in 10-11
12,068,000	3.9%	Non-funding of 10/11 contractual salary increase costs
6,448,700	2.1%	Additional 10/11 budget reduction in 10/11 Financial Plan
3,268,600	1.1%	10/11 mid-year reduction
62,166,200	20.3%	Sub-Total FY 10/11
17,695,600	5.8%	Net 11/12 Financial Plan reduction
2,505,200	0.8%	Funds needed to cover 11/12 contractual salary increases
82,367,000	26.9%	Sub-Total FY 11/12
8,069,426	2.6%	Funds needed to cover 14/15 contractual salary increases
90,436,426	29.5%	Sub-Total FY 14/15
8,085,963	2.6%	Funds needed to cover 15/16 contractual salary increases
98,522,389	32.1%	Sub-Total FY 15/16
2,000,000	0.7%	Funds needed to cover 16/17 contractual salary increases
100,522,389	32.8%	Total budget reductions since 4/1/08 (*)

(*) Note this figure does not include the prior year reductions in State support which were associated with increases in tuition rates nor the impact of the 15/16 tuition increases included as part of the NY-SUNY 2020 plan.