

FUNCTION DESCRIPTIONS

FUNCTION
CODE

CATEGORY

- 00 INSTRUCTION AND DEPARTMENTAL RESEARCH (I. & D.R.) - This category includes all instructional expenditures of the schools, departments and other divisions of the institution. Expenditures for departmental research not separately budgeted should be included in this function. This function includes college and department academic administration.
- 01 ORGANIZED ACTIVITIES (ORG. ACT.) - Organized Activities are programs established to support services for the institution's primary mission (instruction and research). This function includes the retention, preservation and display of educational materials (i.e., museums and galleries); services that directly support the academic functions of the institution; and media, such as audiovisual services.
- 02 RESEARCH - This function includes all expenditures for programs specifically organized to produce research outcomes. Research funding can be awarded to Stony Brook by an external agency or separately budgeted by the State of New York. Examples are Federal funds received from the National Institute of Health and State funds allocated in support of Sea Grant or Marine Science. This category does not include departmental research that is included under Instruction and Departmental Research.
- 03 PUBLIC SERVICE (PUBLIC SERV.) - Public Service involves funding established primarily to provide non-instructional services that are beneficial to groups or individual external to the institution.
- This function includes community service programs and outreach services. Some examples are conferences, general advisory services, consultation, public broadcasting services and continuing education. These services should be outside the context of the institution's instruction, research and academic support services.
- 04 LIBRARY - This function includes those activities that directly support the collection, cataloging, storage and distribution of published materials, primarily in support of the institution's academic programs.

- 05 STUDENT SERVICES (STU. SERV.) - This function includes central administrative services, admissions, financial aid, student records, counseling services, and student activities whose primary purpose is to contribute to student's emotional and physical well-being, and to their intellectual, cultural and social development outside the context of the formal instruction program. It is intended to expand the educational experience of the student by supporting general recreational activities established to support special groups and organizations.
- 06 MAINTENANCE AND OPERATION (M. & O.) - The maintenance and operation function consists of the services related to the maintenance of existing grounds and facilities, the cost of utilities (electricity, water, gas, fuel and sewage), and the planning and design of physical plant expansion and modification.
- 07 GENERAL ADMINISTRATION (GEN. ADMIN.) - This function consists of all central executive-level activities concerned with the overall management and long-range planning functions of the entire institution. Included in this function are all aspects of executive direction, fiscal management and central administrative functions of the institution, including those central activities related to personnel records for faculty and staff.
- 08 GENERAL INSTITUTIONAL SERVICES (G.I.S.) - This function contains all the activity needed to support the campus-wide operations of an institution. Some examples are transportation, printing, mail, telecommunications, computing, university relations, central stores, and activities that relate to the environmental health and safety of the students and staff.
- 11 AUXILIARY ENTERPRISES (AUX. ENT.) - At Stony Brook, the Auxiliary Enterprise function includes both residence halls and food service. Both functions exist to furnish goods or services to students, faculty or staff. A fee is charged that is directly related to the cost of the goods or services. The distinguishing characteristic of auxiliary enterprises is that they are managed as essentially self-supporting activities.
- 12 INTERCOLLEGIATE ATHLETICS (ATHL.) - This function consists of self-supporting activities associated with the campus' intercollegiate athletics program.
- 13 HOSPITAL AND CLINICS (HOSP. & CL.) - This category includes all expenditures, except depreciation, associated with the operation of the Hospital including nursing expenses, other professional services, general services, administrative services, patient services, fiscal services and charges for the physical plant operation.

- 15 STUDENT AID (STU. AID) - This category includes all financial assistance provided to undergraduate and graduate students in the form of outright grants, trainee stipends, and fellowships and scholarships administered by the institution. In this document this function also includes Educational Opportunity Funds.
- 17 NURSING HOME SERVICES (NURS. HOME) - This category includes all expenditures, except depreciation, associated with the operation of the Long Island Veterans Nursing Home including nursing expenses, other professional services, general services, administrative services, patient services, fiscal services and charges for the physical plant operation.