

## Executive Budget Recommendation – Proposed University Wide-Program Reductions

| Program Description                        | Action | Expected 08/09 Funding Level | 08/09 Amount Received as of 1/13/09 | Expected 09/10 Funding Level | 09/10 Potential Stony Brook Impact of Action |
|--|--------|------------------------------|-------------------------------------|------------------------------|--|
| Library Cons & Pres                        | 50%    | 87,500                       | 43,750                              | 43,750                       | (43,750)                                     |
| Sea Grant                                  | 50%    | 453,500                      | 453,500                             | 226,750                      | (226,750)                                    |
| Stony Brook/Cold Harbor/Brookhaven         | 50%    | 233,300                      | 233,300                             | 116,650                      | (116,650)                                    |
| Acad Equip Rep                             | 50%    | 751,700                      | 0                                   | 375,850                      | (375,850)                                    |
| Strategic Part for Indus Resurge           | 50%    | 819,431                      | 412,562                             | 409,715                      | (409,715)                                    |
| Faculty Diversity Program                  | 50%    | 47,400                       | 47,400                              | 23,700                       | (23,700)                                     |
| Student Computing Access                   | 50%    | 427,682                      | 0                                   | 213,841                      | (213,841)                                    |
| Empire Innovation                          | 15%    | 2,978,288                    | 1,549,900                           | 2,531,545                    | (446,743)                                    |
| High Need Programs                         | 15%    | 366,206                      | 182,965                             | 311,275                      | (54,931)                                     |
| High Needs Nursing Program                 | 15%    | 72,000                       | 72,000                              | 61,200                       | (10,800)                                     |
| Small Business Development                 | 15%    | 255,215                      | 132,801                             | 216,933                      | (38,282)                                     |
| Tuition Reimbursement                      | 15%    | 8,904,870                    | 8,938,191                           | 7,569,139                    | (1,335,730)                                  |
| SUSTA                                      | 15%    | 169,319                      | 87,350                              | 143,921                      | (25,398)                                     |
| Child Care Centers                         | 15%    | 116,100                      | 112,500                             | 98,685                       | (17,415)                                     |
| Empire State. Scholarships                 | 15%    | 33,922                       | 33,920                              | 28,834                       | (5,088)                                      |
| Graduate Diversity Fellowships             | 15%    | 867,434                      | 858,760                             | 737,319                      | (130,115)                                    |
| Office of Diversity and Educational Equity | 15%    | 1,145,201                    | 635,000                             | 973,420                      | (171,780)                                    |
| <b>Totals</b>                              |        | <b>\$ 17,729,067</b>         | <b>\$ 13,793,899</b>                | <b>\$ 14,082,527</b>         | <b>(3,646,539)</b>                           |
|  |        |                              |                                     |                              |  |
|  |        |                              |                                     |                              |  |

**The 08/09 Funding Level amounts are based on the 07/08 Funding Levels Reduced by the percentages from the November 18, 2008 Board Resolution**