

The total cost of this project, including design, is estimated at \$11,152,000. Of this, construction and equipment is approximately \$10,000,000 and planning, engineering, and design fees make up the balance. Funding is being provided by several campus sources including the University capital budget, the Provost's Office, and Student Affairs. Campus Dining Services, which is a self sustaining budget administered through the Faculty Student Association (FSA), is contributing about \$7,111,000.

**Roth Cafeteria Renovation**  
**Project Costs - Design, Engineering, Construction & Equipment**  
As of March 28, 2007

<b>Period</b>	<b>Entity</b>	<b>Expended To Date</b>	<b>Budgeted</b>	<b>Total</b>
May 07 - September 08	FSA	-	\$ 5,813,000	\$ 5,813,000
May 07 - September 08	University	-	3,000,000	3,000,000
May 07 - September 08	Provost	-	122,000	122,000
May 07 - September 08	V P Stud Affairs	-	919,000	919,000
	Food contractor	-	-	-
March 04 - August 05	CES	293,000	-	293,000
September 06 - March 07	BB&B	565,000	435,000	1,000,000
September 05 - December 05	SB Construction	5,000	-	5,000
		<b>\$ 863,000</b>	<b>\$ 10,289,000</b>	<b>\$ 11,152,000</b>